

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: February 2009

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of January 2009	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	47,542	47,659	(117)	-0.25%
<b>Recipients</b>	110,731	111,324	(593)	-0.53%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of January 2009	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	19,181	19,330	(149)	-0.77%
<b>Recipients</b>	20,391	20,547	(156)	-0.76%

#### State Supplemental Security Income

	Caseload			
	As of December 2008	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	178,804	179,262	(458)	-0.26%
<b>Recipients</b>	178,804	179,262	(458)	-0.26%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of November 2008	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	305,243	298,740	6,503	2.18%
<b>Recipients</b>	574,818	563,068	11,750	2.09%

#### Emergency Assistance - Homelessness

	Caseload			
	As of December 2008	Previous Month	Change from Last Month	% Change from Last Month
<b>Families</b>	2,593	2,565	28	1.08%

#### Individuals - Homelessness

	Caseload			
	As of December 2008	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	3,176	2,955	221	7.48%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY08 Avg Monthly Grant</b>		<b>\$479</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY08 Avg Monthly Grant</b>	<b>\$329</b>

#### EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,520
2	\$18,200
3	\$22,880
4	\$27,560
5	\$32,240
6	\$36,920
7	\$41,600
8	\$46,280
Incremental	\$4,680

### Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$766	\$637	\$129
Shared living expenses	\$676	\$637	\$39
Household of another	\$529	\$425	\$104
<u>Disabled</u>			
Full cost of living	\$751	\$637	\$114
Shared living expenses	\$667	\$637	\$30
Household of another	\$512	\$425	\$88

### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,734	\$1,127	\$176
2	\$2,334	\$1,517	\$323
3	\$2,934	\$1,907	\$463
4	\$3,534	\$2,297	\$588
5	\$4,134	\$2,687	\$698
6	\$4,734	\$3,077	\$838
7	\$5,334	\$3,467	\$926
8	\$5,934	\$3,857	\$1,058
incremental	\$600	\$390	\$132

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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### FY09 Appropriations

		<u>FY09 Appropriations</u>	
ADMINISTRATION	Management and Support	\$66,021,083	***
	Caseworkers	\$58,607,349	***
	Food Stamp Administration	\$2,897,568	***
	Domestic Violence	<u>\$722,345</u>	
	Subtotal Administration	\$128,248,345	
PROGRAMS	TAFDC	\$298,169,875	*
	SNA	\$1,200,000	
	EA - Family Shelters	\$110,084,434	* ***
	Home & Healthy for Good Pilot	\$1,200,000	
	Teen Structured Settings	\$6,927,953	
	SSI	\$218,386,855	*
	EAEDC	\$78,573,711	* ***
	ESP - Job Training	\$24,597,457	*
	ESP - FS Ret. Rev.	\$7,000,000	**
	Individual Shelters	<u>\$36,281,684</u>	
	Subtotal Programs	<u>\$782,421,969</u>	
	Total	\$910,670,314	

\* Includes 9C cuts

\*\* Projected revenue available to spend: \$2,450,000

\*\*\*Reflects transfer under Chapter 377 Section 4 of the Acts of 2008

### DTA Revenue By Source

<u>Revenue</u>	<u>FY09 Preliminary Target</u>
TANF Block Grant/Contingency (Program and Admin.)	\$398,613,423
SSI Interim Assistance Reimbursement	\$11,457,510
Fed Operat-Food Stamp E T	\$7,000,000
Food Stamp Administration	\$35,534,527
Medicaid (Title XIX) Administration	\$10,306,464
Recoveries	\$3,315,914
Child Support Collections	<u>\$18,000,000</u>
<b>Subtotal DTA Revenue</b>	<b>\$484,227,838</b>
TANF Transfers to DSS/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$622,039,175</b>

### SNAP Error Rate

<u>Error Rate</u>	Oct-06 - Sep-07	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03
Food Stamps	4.4%	3.6%	3.9%	4.8%	5.0%